File: FY07 Rate Increase 4 May 10, 2006 CHILD AND FAMILY SERVICES LEGISLATIVE PROVIDER COLA FOR FY07 FY07 Service Current Percent Dollar Code Description **Paid Rate** Unit <u>Increase</u> **Increase** Rate DPI 272.12 Daily 1.724% 276.81 Intensive Psychiatric Residential Treatment Services 4.69 276.81 API Daily 1.724% DPI - Absence 272.12 4.69 DPR Psychiatric Residential Treatment Services 235.56 Daily 1.728% 4.07 239.63 APR 235.56 Daily 1.728% 4.07 239.63 DPR - Absence DCC 162.58 1.722% 2.80 165.38 Intensive Residential Treatment Services, Pre-School Age Daily ACC 2.80 DCC - Absence 162.58 Daily 1.722% 165.38 DLS Intensive Residential Treatment Services, Cognitively Impaired 146.16 Daily 1.724% 2.52 148.68 ALS 146.16 1.724% 2.52 148.68 DLS - Absence Daily DST 139.42 1.729% 2.41 141.83 Intensive Residential Trmt Services, Sexual Offender, Level 6 Daily AST DST - Absence 139.42 2.41 Daily 1.729% 141.83 DRL Intensive Residential Treatment Services, Latency Age 144.89 Daily 1.719% 2.49 147.38 ARL DRL - Absence 144.89 Daily 1.719% 2.49 147.38 DRM Intensive Residential Treatment Services 1.733% 1.93 111.34 Daily 113.27 ARM DRM - Absence 111.34 1.733% Daily 1.93 113.27 **DTF** 107.29 1.724% 1.85 109.14 Intensive Residential Trmt Services, Teaching Family Model Daily ATF 107.29 Daily 1.724% 1.85 109.14 DTF - Absence DPG Residential Services / Pregnant Parenting / Teen 75.06 1.732% 1.30 76.36 Daily APG 75.06 Daily 1.732% 1.30 76.36 DPG - Absence DIS Individualized Residential Training Services - Cognitively Impaired Variable up to \$275.00 / day maximum Variable up to \$279.47 / day maximum Variable up to \$275.00 / day maximum AIS DIS / Absence Variable up to \$279.47 / day maximum **GHX Group Home Extraordinary Placement** 300.00 Daily 1.725% 5.18 305.18 **FHX** Individual High Cost Maintenance 205.00 Daily 1.725% 3.54 208.54 DRC 67.43 1.720% 1.16 68.59 **Group Residential Care** Daily ARC DRC - Absence 67.43 Daily 1.720% 1.16 68.59 DIR Individual Residential Care 68.71 1.732% 1.19 69.90 Daily AIR 68.71 Daily 1.732% DIR - Absence 1.19 69.90 DLR Indpendent Living Residential Care 70.24 Daily 1.723% 1.21 71.45 ALR 70.24 Daily 1.723% 1.21 DLR - Absence 71.45 DTS Individual Residential Transitional Care 70.97 Daily 1.719% 1.22 72.19 **ATS** DTS - Absence 70.97 Daily 1.719% 1.22 72.19 DFB Family Based Residential Care 58.74 Daily 1.736% 1.02 59.76 **AFB** 58.74 1.736% 1.02 59.76 DFB - Absence Daily DPM 236.97 232.95 1.726% 4.02 Psychiatric Residential Treatment Services, Mental Health Daily APM DPM - Absence 232.95 1.726% 4.02 236.97 Daily DSS Intensive Residential Trmt, Sex Offender, Level 7, Secure Care 231.37 Daily 1.725% 3.99 235.36 ABS 231.37 Daily 1.725% 3.99 235.36 DSS - Absence DAG Intensive Residential Assessment Services, Mental Health 1.726% 207.38 Daily 3.58 210.96 AAG DAG - Absence 207.38 Daily 1.726% 3.58 210.96 **DSM** Intensive Residential Trmt, Sex Offender, Level 6, Mental Health 193.74 Daily 1.724% 3.34 197.08 ASM 193.74 Daily 1.724% 3.34 197.08 DSM - Absence DRH 193.74 1.724% 3.34 197.08 Intensive Residential Treatment Services, Mental Health Daily ARH 193.74 1.724% 3.34 DRH - Absence Daily 197.08 **DTR** Transitional Living Residential Care, Mental Health 154.54 Daily 1.721% 2.66 157.20 ATR 154.54 1.721% DTR - Absence Daily 2.66 157.20 DFM Family Based Residential Care, Mental Health 90.33 Daily 1.716% 1.55 91.88 **AFM** DFM - Absence 90.33 Daily 1.716% 1.55 91.88 0.29 CXP Foster Care Level 1 - Ages 0 - 11 16.71 Daily 1.725% 17.00 CXP Foster Care Level 1 - Ages 12 - 15 17.71 Daily 1.725% 0.29 18.00 CXP Foster Care Level 1 - Ages 16 + 18.71 Daily 1.725% 0.29 19.00 SXP Foster Care Level 2 - Ages 0 - 11 19.71 1.725% 0.29 20.00 Daily SXP 1.725% Foster Care Level 2 - Ages 12 - 15 20.71 Daily 0.29 21.00  $S\overline{XP}$ Foster Care Level 2 - Ages 16 + 21.71 Daily 1.725% 0.29 22.00

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## CHILD AND FAMILY SERVICES LEGISLATIVE PROVIDER COLA FOR FY07

Service Code	Description	Current Paid Rate	Unit	Percent	Dollar	FY07
				Increase	Increase	Rate
SXS SXS	Foster Care Level 3 - Ages 0 - 11	29.21	Daily	1.725%		29.71
	Foster Care Level 3 - Ages 12 - 15	30.21	Daily	1.725%		30.71
SXS	Foster Care Level 3 - Ages 16 +	31.21	Daily	1.725%		31.71
WHX	DSPD Waver Placements - Ages 0 - 11	29.21	Daily	1.725%		29.71
WHX	DSPD Waver Placements - Ages 12 - 15	30.21	Daily	1.725%		30.71
WHX	DSPD Waver Placements - Ages 16 +	31.21	Daily	1.725%		31.71
MCA	Mental Health Evaluation	28.16	Qtr Hr	1.740%		28.65
SDS	Skills Development Services	3.09	Qtr Hr	1.618%		3.14
YFC	Individual Mental Health Therapy	23.09	Qtr Hr	1.732%	0.40	23.49
YFT	Family Therapy with the Client Present	23.09	Qtr Hr	1.732%	0.40	23.49
YFW	Family Therapy without the Client Present	23.09	Qtr Hr	1.732%	0.40	23.49
YGT	Group Mental Health Therapy	5.38	Qtr Hr	1.673%	0.09	5.47
YXE	Psychological Testing	28.12	Qtr Hr	1.743%	0.49	28.61
YPE	Psychiatric Evaluation	30.42	Qtr Hr	1.709%	0.52	30.94
YMM	Medication Management, MD	79.08	Session	1.732%	1.37	80.45
YMR	Medication Management, RN	34.58	Session	1.706%		35.17
DTM	Intensive Group Skills Developments, Ages 0 to 12	3.76	Qtr Hr	1.596%		3.82
YIS	Intensive Supervision (Tracking)	3.23	Qtr Hr	1.858%		3.29
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CEF	Contracted Emergency Foster Payment	13.75	Daily	1.725%	0.24	14.00
CEF	Contracted Emergency Foster Payment	14.75	Daily	1.725%		15.00
CEF	Contracted Emergency Foster Payment	15.75	Daily	1.725%		16.00
CES	Contracted Specialized Emergency Foster Care	16.75	Daily	1.725%		17.00
CES	Contracted Specialized Emergency Foster Care	17.75	Daily	1.725%		18.00
CES	Contracted Specialized Emergency Foster Care	18.75	Daily	1.725%		19.00
CHH	Contracted Crisis Host Home Payment	13.75	Daily	1.725%		14.00
CHH	Contracted Crisis Host Home Payment	14.75	Daily	1.725%		15.00
CHH	Contracted Crisis Host Home Payment	15.75	Daily	1.725%		16.00
CHH	Contracted Crisis Host Home Payment	150.00	Month	1.725%		152.59
CHS	Contracted Crisis Host Home Specialized	16.75	Daily	1.725%		17.00
CHS	'	17.75	Daily	1.725%		18.00
CHS	Contracted Crisis Host Home Specialized	18.75	Daily	1.725%		19.00
	Contracted Crisis Host Home Specialized					
CNE	Contracted parent Evaluation & Therapy Services	150.00 55.00	Session	1.725% 1.725%		152.59
CNE	Contracted parent Evaluation & Therapy Services		Hourly			55.95
CNE	Contracted parent Evaluation & Therapy Services	2,500.00	Month	1.725%		2,540.00
CST	Consultation and Therapy Services	5,000.00	Month	1.725%	86.25	5,100.00
DVC	Family Violence Children's Treatment	50,000.00	Month	1.725%	862.50	50,900.00
DVC	Family Violence Children's Treatment	78.74	Hourly	1.725%	1.36	80.10
DVC	Family Violence Children's Treatment	21.09	Hourly	1.725%	0.36	21.45
EED		142.70	Doily	4 7050/	2.49	146 10
EFB EFG	Emergency Foster Group Home (Boys) Emergency Foster Group Home (Boys)	143.70 149.21	Daily Daily	1.725% 1.725%		146.18 151.78
	Emergency Poster Group Home (Boys)	149.21	Dally			151.76
FVP	Family Violence Payment	30.00	Daily	1.725%	0.52	30.52
FVP	Family Violence Payment	300.00	Month	1.725%	5.18	305.18
FVP	Family Violence Payment	999.00	Need	1.725%	17.23	1,016.23
FVS	Family Violence Treatment	100,000.00	Month	1.725%	1,725.00	101,700.00
FVS	Family Violence Treatment	78.74	Daily	1.725%		80.10
FVS	Family Violence Treatment	21.09	Daily	1.725%		21.45
ННМ	Homemaker Chore Service	14.14	Hourly	1.725%	0.24	14.38
HTS	Homemaker Teaching Service	16.72	Hourly	1.725%	0.29	17.01
HTS	Homemaker Teaching Service	31.30	Session	1.725%		31.84
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CHILD AND FAMILY SERVICES LEGISLATIVE PROVIDER COLA FOR FY07										
Service		Current		Percent	Dollar	FY07				
Code	<u>Description</u>	Paid Rate	<u>Unit</u>	Increase	Increase	Rate				
ITR	In Home Transitional Rural	130.00	Daily	1.725%	2.24	132.24				
ITW	In Home Transitional Wasatch	92.16	Daily	1.725%	1.59	93.75				
PIC	Protective Intervention Child	1.00	Daily	1.725%	0.02	1.02				
PIC	Protective Intervention Child	30,000.00	Month	1.725%	517.50	30,500.00				
PIC	Protective Intervention Child	100.00	Session	1.725%	1.73	101.73				
PIC	Protective Intervention Child	57.74	Hourly	1.725%	1.00	58.74				
PIC	Protective Intervention Child	15.47	Hourly	1.725%	0.27	15.74				
PLP	Family Preservation Services-Provided by Mental Health Therapis	828.00	Month	1.725%	14.28	842.28				
PLP	Family Preservation Services-Provided by Mental Health Therapis	28.32	Daily	1.725%	0.49	28.81				
PST	Parent Skills Training	999.00	Month	1.725%	17.23	1,016.23				
PST	Parent Skills Training	9.78	Hourly	1.725%	0.17	9.95				
PST	Parent Skills Training	0.27	Mile	18.519%	0.05	0.32				
PST	Parent Skills Training	999.00	Session	1.725%	17.23	1,016.23				
SCC	Contracted Shelter Care Payment	13.75	Daily	1.725%	0.24	14.00				
SCC	Contracted Shelter Care Payment	14.75	Daily	1.725%	0.25	15.00				
SCC	Contracted Shelter Care Payment	15.75	Daily	1.725%	0.25	16.00				
SHB	Shelter Group Home (Boys)	143.70	Daily	1.725%	2.48	146.18				
SHG	Shelter Group Home (Girls)	149.21	Daily	1.725%	2.57	151.78				
SPC	Contracted Specialized Shelter Care Payment	16.75	Daily	1.725%	0.25	17.00				
SPC	Contracted Specialized Shelter Care Payment	17.75	Daily	1.725%	0.25	18.00				
SPC	Contracted Specialized Shelter Care Payment	18.75	Daily	1.725%	0.25	19.00				
STA	72 Hour Assessment	14.34	Qt. Hr.	1.725%	0.25	14.59				